

City of Arlington

County of Reno)  
State of Kansas)ss,

PROOF OF PUBLICATION

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(Published in The Record  
July 12, 2012)

NOTICE OF BUDGET HEARING

The governing body of  
City of Arlington  
will meet on August 6, 2012 at 7:00 P.M. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	150,322	30.037	163,708	27.233	187,546	62,033	36.102
Library	9,663	5.099	11,050	4.203	11,050	9,165	5.334
Special Highway	6,444		13,320		21,473		
Water	77,680		87,680		98,480		
Sewer	42,347		36,100		46,100		
Trash	24,183		36,000		36,000		
Totals	310,344	35.136	347,858	31.436	400,649	71,198	41.436
Less: Transfers	0		0		400,649		
Net Expenditure	310,344		347,858		XXXXXXXXXXXXXXX		
Total Tax Levied	58,232		58,232		1,718,285		
Assessed Valuation	1,641,739		1,852,427				
Outstanding Indebtedness:							
January 1, 2010	0		0		0		
G.O. Bonds	0		0		0		
Revenue Bonds	0		488,524		478,564		
Other	507,948		0		0		
Lease Purchase Principal	0		488,524		478,564		
Total	507,948						

\*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk

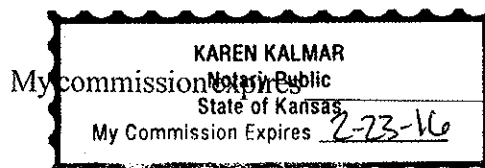
FILED

AUG 24 2012

Shari A. Laguerre  
COUNTY CLERK

Karen Kielem

Notary Public



City of Arlington

County of Reno)  
State of Kansas)ss,

### PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

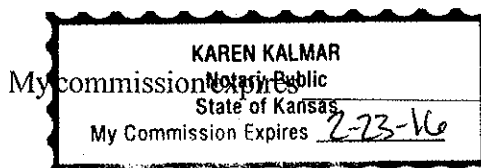
### THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7-12, 2012 and the last publication in the issue of 7-12, 2012.

*[Signature]*  
PUBLISHER

Subscribed and sworn to before me this 11 day of July, 2012.

*[Signature]*  
Notary Public



(Published in The Record  
July 12, 2012)

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Proposed Budget 2013 Expenditures and

FUND	Prior Year	Expenditure
General	150,327	
Library	9,663	
Special Highway	6,644	
Water	77,680	
Sewer	42,347	
Trash	24,188	
Totals	310,844	
Less: Transfers	0	
Net Expenditure	310,844	
Total Tax Levied	58,232	
Assessed Valuation	1,641,739	
Outstanding Indebtedness, January 1,	2010	
G.O. Bonds	0	
Revenue Bonds	0	
Other	507,948	
Lease Purchase Principal	0	
Total	507,948	

\*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk

FILED

AUG 24 2012

*[Signature]*  
COUNTY CLERK

ORDINANCE NUMBER 08/2012

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Arlington

WHEREAS, the City of Arlington must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Arlington:

Section One. In accordance with state law, the City of Arlington has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 6 day of August, 2012.

/s/ Eula M. Henderson  
Mayor

ATTEST: /s/ Debbie Fountain  
City Clerk

(SEAL)

FILED

AUG 24 2012

Shari A. Leguina  
COUNTY CLERK

(First published in The Record  
August 16, 2012)11  
ORDINANCE NUMBER 08/2012

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INCREASE IN TAX REVENUES FOR BUD-  
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necessary to budget property tax revenues in an  
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Section Three. This ordinance shall take  
effect after publication once in the Official city  
newspaper.

Passed and approved by the Governing  
Body on this 6th day of August, 2012.

/s/Eula Henderson, Mayor

Attest:

/s/Debbie Fountain, City Clerk

(SEAL)

County of Reno)

State of Kansas)ss,

### PROOF OF PUBLICATION

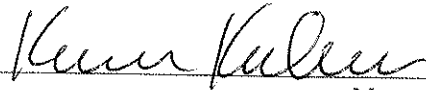
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sas, and not a trade, religious or fraternal publication,  
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mail matter in the United States Post Office, Turon,  
Kansas, in which newspaper has been continuously  
and uninterruptedly published for more than 50  
weeks a year and has been published for more than  
five years prior to the first publication of the notice  
hereinafter mention, and that the notice, of a true  
copy is hereto attached, was published in 1  
consecutive issues of said newspaper, the first pub-  
lication being in the issue of 8-16,  
2012 and the last publication in the issue of  
8-16, 2012.

  
PUBLISHER

Subscribed and sworn to before me this 21 day of  
August, 2012.



Notary Public

My commission expires  
KAREN KALMAR  
Notary Public  
State of Kansas  
My Commission Expires 2-23-16

2013

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

**City of Arlington**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		Page No.			
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	187,546	62,033	36.102
Library	12-1220	9	11,050	9,165	5.334
Special Highway		10	21,473		
Water		10	98,480		
Sewer		11	46,100		
Trash		11	36,000		
<b>Totals</b>		xxxxxx	400,649	71,198	
Is an Ordinance required to be passed, published, and attached to the budget?			Yes <input checked="" type="checkbox"/>		County Clerk's Use Only
Budget Summary		12	1,718,285		
Neighborhood Revitalization					
					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Lindburg Vogel Pierce Faris,

Chartered

Address:

PO Box 2047

Hutchinson, KS 67504-2047

Email:

budget2@lvpf-cpa.com

Date Attested: \_\_\_\_\_, 2012

County Clerk

Page No. 1

Governing Body

Sharon H. Hagopian  
COUNTY CLERK

AUG 24 2012

**FILED**

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City of Arlington

2013

**Computation to Determine Limit for 2013**

1. Total Tax Levy Amount in 2012 Budget
2. Debt Service Levy in 2012 Budget
3. Tax Levy Excluding Debt Service

	Amount of Levy
+ \$	58,232
- \$	0
\$	58,232

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012 :	+	1,854	
5. Increase in Personal Property for 2012 :			
5a. Personal Property 2012	+	46,871	
5b. Personal Property 2011	-	38,207	
5c. Increase in Personal Property (5a minus 5b)	+	8,664	
			(Use Only if > 0)
6. Valuation of annexed territory for 2012 :			
6a. Real Estate	+	0	
6b. State Assessed	+	0	
6c. New Improvements	-	0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0	
7. Valuation of Property that has Changed in Use during 2012 :	+	0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		10,518	
9. Total Estimated Valuation July 1, 2012		1,718,285	
10. Total Valuation less Valuation Adjustment (9 minus 8)		1,707,767	
11. Factor for Increase (8 divided by 10)		0.00616	
12. Amount of Increase (11 times 3)	+	\$ 359	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	58,591	
14. Debt Service Levy in this 2013 Budget		0	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		58,591	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	50,447	11,812	251	152
Library	7,785	1,823	39	23
TOTAL	58,232	13,635	290	175

County Treas Motor Vehicle Estimate	<u>13,635</u>	
County Treasurers Recreational Vehicle Estimate		<u>290</u>
County Treasurers 16/20M Vehicle Estimate		<u>175</u>

Motor Vehicle Factor	<u>0.23415</u>
Recreational Vehicle Factor	<u>0.00498</u>
16/20 Vehicle Factor	<u>0.00301</u>

City of Arlington

2013

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
KDHE	6/21/2007	8/21/2028	3.39	525,412	478,564	2-1 / 8-1	2-1 / 8-1	15,706	20,775	14,995	21,485
<b>Total Other</b>					478,564			15,706	20,775	14,995	21,485
<b>Total Indebtedness</b>					478,564			15,706	20,775	14,995	21,485

## 2013

**Totals**

01

0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2013**

Library found in: City of Arlington  
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$7,785	\$9,165
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,181	\$1,823
Recreational Vehicle Tax	\$39	\$39
16/20M Vehicle Tax	\$45	\$23
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,050	\$11,050
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$1,852,427	\$1,718,285
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.203	5.334
Difference in Levy Rate:	1.131	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Arlington

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	85,499	83,613	51,548
Receipts:			
Ad Valorem Tax	59,797	50,447	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		18,946	11,812
Recreational Vehicle Tax		234	251
16/20M Vehicle Tax		266	152
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	44,600	37,500	37,500
Franchise Tax	20,382	15,000	15,000
Licenses	360	500	500
Building Permits	73		100
State of Kansas			
Sale of property	13,000		
Donations and building rental	7,778	7,500	7,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	179	250	150
Miscellaneous	2,267	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>148,436</b>	<b>131,643</b>	<b>73,965</b>
<b>Resources Available:</b>	<b>233,935</b>	<b>215,256</b>	<b>125,513</b>
Expenditures:			
Wages and Insurance	30,900	46,000	56,500
Taxes	15,772	16,000	16,000
Supplies and maintenance	22,508	25,000	25,000
Equipment and repairs	833	10,000	2,500
Fuel	7,947	7,000	10,606
Office expense	5,316	6,500	6,500
Legal and accounting	7,848	1,000	8,000
Utilities	19,022	15,208	20,000
Training expenses	481	500	500
Animal Control	2,269	500	3,200
Donations	300		
Recreation	0		
Parks	0		
Library	1,876		
Improvements and capital outlay			
Local activities			
Building expenses	29,676	36,000	30,000
Capital Improvements			8,740
Neighborhood Revitalization Rebate			
Miscellaneous	5,574		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>150,322</b>	<b>163,708</b>	<b>187,546</b>
Unencumbered Cash Balance Dec 31	83,613	51,548	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	168,214	163,708	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			187,546
Tax Required			62,033
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			62,033

City of Arlington

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,661	7,785	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,181	1,823
Recreational Vehicle Tax		39	39
16/20M Vehicle Tax		45	23
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,663	11,050	1,885
Resources Available:	9,663	11,050	1,885
Expenditures:			
Library appropriation	9,663	11,050	11,050
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,663	11,050	11,050
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	10,667	11,050	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,050
Tax Required			9,165
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			9,165

Qualifies for S

City of Arlington

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	7,013	7,533
Receipts:			
State of Kansas Gas Tax	11,836	12,220	12,310
County Transfers Gas	1,813	1,620	1,630
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,657</b>	<b>13,840</b>	<b>13,940</b>
<b>Resources Available:</b>	<b>13,657</b>	<b>20,853</b>	<b>21,473</b>
Expenditures:			
Street Repair and Maint	6,644	13,320	21,473
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,644</b>	<b>13,320</b>	<b>21,473</b>
Unencumbered Cash Balance Dec 31	7,013	7,533	0
2011/2012 Budget Authority Amount:	13,020	13,320	

Adopted Budget <b>Water</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	114,239	118,093	109,663
Receipts:			
Charges to Customers	78,602	78,000	78,000
Interest on Idle Funds	309	250	250
Miscellaneous	2,623	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>81,534</b>	<b>79,250</b>	<b>79,250</b>
<b>Resources Available:</b>	<b>195,773</b>	<b>197,343</b>	<b>188,913</b>
Expenditures:			
Wages and Insurance	19,988	20,000	20,000
Taxes	217	2,000	2,000
Supplies and maintenance	16,146	15,000	25,000
Equipment and repairs	360	0	0
Fuel		2,200	5,000
Office expense		1,000	
Legal and accounting		5,000	5,000
Utilities	3,935	5,000	4,000
Training	132	500	500
Loan repayment	36,480	36,480	36,480
Miscellaneous	422	500	500
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>77,680</b>	<b>87,680</b>	<b>98,480</b>
Unencumbered Cash Balance Dec 31	118,093	109,663	90,433
2011/2012 Budget Authority Amount:	77,680	87,680	

City of Arlington

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	67,118	55,049	49,199
Receipts:			
Charges to Customers	29,733	30,000	33,000
Interest on Idle Funds	545	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>30,278</b>	<b>30,250</b>	<b>33,250</b>
<b>Resources Available:</b>	<b>97,396</b>	<b>85,299</b>	<b>82,449</b>
Expenditures:			
Wages and Insurance	22,663	5,000	23,000
Taxes		500	500
Supplies and maintenance	17,299	20,000	20,000
Equipment and repairs		8,000	0
Fuel		2,500	2,500
Office expense		100	100
Legal and accounting			
Utilities	2,385		
System improvements		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>42,347</b>	<b>36,100</b>	<b>46,100</b>
Unencumbered Cash Balance Dec 31	55,049	49,199	36,349
2011/2012 Budget Authority Amount:	71,800	55,100	

Adopted Budget Trash	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	22,989	26,710	26,710
Receipts:			
Charges to Customers	27,861	36,000	36,000
Interest on Idle Funds	48		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>27,909</b>	<b>36,000</b>	<b>36,000</b>
<b>Resources Available:</b>	<b>50,898</b>	<b>62,710</b>	<b>62,710</b>
Expenditures:			
Trash service	26,745	36,000	36,000
Reimbursed expense	-2,557		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>24,188</b>	<b>36,000</b>	<b>36,000</b>
Unencumbered Cash Balance Dec 31	26,710	26,710	26,710
2011/2012 Budget Authority Amount:	24,892	36,000	